SOLID WASTE REVENUE
September 9, 2019

DESCRIPTION		**BUDGET**	
12-30000-3700	Customer Charge	587,500	
12-30000-3705	Service Charge	11,000	
12-30000-3708	Brush Disposal Fee	100	
12-30000-3710	Compost/Mulch Sales	15,000	
12-30000-3715	Recycled Material Sales	30,000	
12-30000-3945	Tote Cart Purchase/Dumpster	300	
12-30000-3970	Over Night Trucks	3,500	
	FINAL TOTAL	**647,400**	

SOLID WASTE REVENUE

September 9, 2019

SOLID WASTE
September 9, 2019

DESCRIPTION		**BUDGET**
12-1320-4100	Salaries & Wages	191,323
12-1320-4210	Payroll Taxes (FICA)	14,900
12-1320-4211	Retirement	13,250
12-1320-4212	Health Insurance	61,500
12-1320-4214	Unemployment Tax (SUTA)	175
12-1320-4215	Worker's Comp Insurance	9,250
12-1320-4310	Office Supplies	350
12-1320-4312	Equipment Leases & Maintenance Contracts	1,500
12-1320-4314	Small Equipment & Furnishings	750
12-1320-4326	Uniforms/Clothing/Shoes	3,200
12-1320-4330	Bank/Credit Card Fees	500
12-1320-4340	Miscellaneous Supplies	4,000
12-1320-4350	Safety	350
12-1320-4355	Medical	1,700
12-1320-4410	Building Maintenance	1,500
12-1320-4420	Equipment Repairs	0
12-1320-4510	Electric	9,000
12-1320-4550	Telephones/Radios	4,500
12-1320-4650	Recycling Program - Market & Supplies	500
12-1320-4710	Gasoline & Oil - Vehicles & Equipment	50,000
12-1320-4720	Tires	9,000
12-1320-4730	Vehicle Repairs & Maintenance	50,000
12-1320-4735	GPS - Telematics	2,400
12-1320-4740	Travel/Training	1,500
12-1320-4813	Property/Liability Insurance	6,250
10-1320-4910	Dues/Permit Fees	300
12-1320-4920	Waste Disposal Fees	100,000
12-1320-4925	Tire Disposal Fees	1,000
12-1320-4930	Tote Cart /Recycle Bin Purchase	10,000
12-1320-4940	Annual Permit Fees	850
12-1320-4950	Keep Jonesborough Beautiful Program	2,000
12-1320-6103	2009 Air Burner Incinerator (Capital Expense)	28,000
12-1320-6200	Garbage Truck Reserve	60,000
12-1320-6500	Unappropriated Funds	7,852
	FINAL TOTAL	**647,400**

DRUG FUND
REVENUE
Septmeber 9, 2019

DESCRIPTION		**BUDGET**
011-30000-3710	Drug Fines	2,000
011-30000-3715	Property Forfeitures	8,000
011-30000-3720	Auction Proceeds	3,000
	FINAL TOTAL	**13,000**

DRUG FUND
REVENUE
Septmeber 9, 2019

DRUG FUND
September 9

DESCRIPTION		**BUDGET**
11-12100-4908	K-9 Expense	12,000
11-12100-4909	K-9 Liability Insurance	1,000
	FINAL TOTAL	**13,000**

DRUG FUND

September 9