

BOARD OF MAYOR AND ALDERMEN

BUDGET WORKSHOP SESSION

August 17, 2020

The Board of Mayor and Aldermen (BMA) met in a Budget Workshop Session on Monday, August 17, 2020, at 8:00 a.m., at Town Hall, 123 Boone Street, Jonesborough, TN.

Mayor Chuck Vest called the meeting to order and led the group in the pledge to the Flag.

Upon call of the roll those present were: Mayor Chuck Vest, Alderman Virginia Causey, Alderman Terry Countermine, and Alderman Adam Dickson. Alderman Stephen Callahan was absent. Also present were: Town Administrator Glenn Rosenoff, Town Recorder Abbey Miller, Operations Manager Craig Ford, and Town Attorney Jim Wheeler.

The purpose of the Workshop Session was the discussion and presentation of Fiscal Year 2020-2021 budget, employee compensation, and capital projects. The Supervisors presented their individual budget requests to the BMA in the following departments: General Administration, Police, Fire, Streets, Garage General-Water, Senior Center, Parks and Recreation, Visitor Center, Water Park, McKinney Center, Solid Waste and Recycling, Drug Fund, Water Administration, Meter, Water Distribution, Wastewater, and Water Treatment. Administrative Staff reviewed the Employee Compensation plan, including a 3% increase, and capital projects that need to be completed for FY20-21.

Mayor Vest said the called meeting for the first reading of the FY20-21 budgets is scheduled for Thursday, August 17, 2020, at 7:00 p.m.

There being no further business the workshop was adjourned.

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ABBEY MILLER, RECORDER

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CHUCK VEST, MAYOR