

BOARD OF MAYOR AND ALDERMEN

BUDGET WORKSHOP SESSION

JULY 28, 2021

The Board of Mayor and Aldermen (BMA) met in a Budget Workshop Session on Wednesday, July 28, 2021, at 600 p.m., at Town Hall, 123 Boone Street, Jonesborough, TN.

Mayor Chuck Vest called the meeting to order. Alderman Dickson led the group in an opening Prayer, and Mayor Vest led the group in the pledge to the Flag.

Upon call of the roll those present were: Mayor Chuck Vest, Alderman Virginia Causey, Alderman Terry Countermine, and Alderman Adam Dickson. Alderman Stephen Callahan was absent. Also, present were: Town Administrator Glenn Rosenoff, Town Recorder Abbey Miller, Operations Manager Craig Ford, and Town Attorney Jim Wheeler.

The purpose of the Workshop Session was the discussion and presentation of Fiscal Year 2021-2022 budgets, employee compensation, and capital projects. The BMA and staff reviewed budget for the following departments: General Administration, Police, Fire, Streets, Garage General-Water, Senior Center, Parks and Recreation, Visitor Center, Water Park, and McKinney Center, Solid Waste and Recycling, Drug Fund, Water Administration, Meter, Water Distribution, Wastewater, and Water Treatment. Administrative Staff reviewed the Employee Compensation plan and capital projects that need to be undertaken in fiscal year 2021-2022. The Board and staff discussed restarting the curbside recycling program and the cost increase associated with the hiring of additional recycling employees due to the Town not getting the inmate work crews back due to the Covid-19 virus pandemic.

There being no further business the workshop was adjourned.

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ABBAY MILLER, RECORDER

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CHUCK VEST, MAYOR