

BOARD OF MAYOR AND ALDERMEN

PUBLIC HEARING

JUNE 30, 2014

The Board of Mayor and Aldermen (BMA) met in a Public Hearing on Monday, June 30, 2014, at 8:00 a.m., at Town Hall, 123 Boone Street, Jonesborough, TN.

Mayor Wolfe said the Public Hearing was for the FY 2014-15 Budget Ordinances. The first Ordinance was the setting of the garbage collection fees effective July 1, 2014. There were no comments.

The second Ordinance was the setting of the water and sewer rates. Mr. John Fearless, 1306 West College Street, asked about the possibility of a flat sewer fee. Mr. Fearless said he is not on Town sewer but he still has to pay the fee. Mr. Browning said the reason customers with access to the sewer have to pay for sewer service is because the Town has to pay for all the Sewer improvements that have been made. He said a flat fee has never been a consideration and felt it would be inappropriate for the Town not to charge all customers something for sewer because of the Town's investment in the infrastructure. He said the Town's customer base must pay for the debt. Mayor Wolfe asked if we know how many people are not hooked up to the sewer but have access to it. Mr. Browning said we could determine that number but it would not be many. Mayor Wolfe said he feels it is unreasonable if a customer has a good septic system to charge them for sewer. Mr. Fearless asked if the money that he has paid for sewer could be credited toward his sewer tap fee. Mayor Wolfe said the Board would have to get a proposal together and see what could be done.

The third item was the establishment of FY 2014-15 Budgets for the Solid Waste, Drug, and Water/Sewer Funds. There were no comments.

Mayor Wolfe closed the Public Hearing.

ABBEY MILLER, RECORDER

KELLY WOLFE, MAYOR

BOARD OF MAYOR AND ALDERMEN

CALLED MEETING

JUNE 30, 2014

The Board of Mayor and Aldermen (BMA) met in a Called Meeting on Monday, June 30, 2014, at 8:00 a.m., at Town Hall, 123 Boone Street, Jonesborough, TN.

Mayor Wolfe called the meeting to order. He then led the group in an opening Prayer and the pledge to the Flag.

Upon call of the roll those present were: Mayor Kelly Wolfe, Alderman Terry Countermine, Alderman Adam Dickson, Alderman Homer G'Fellers and Alderman Chuck Vest. Also present were: Town Administrator Bob Browning, Town Recorder Abbey Miller and Operations Manager Craig Ford.

The first item on the agenda was the approval of the Ordinances for the FY 2014-15 Budget.

Mayor Wolfe read the following caption: "An Ordinance Setting The Garbage Collection Fees Within The Town of Jonesborough". Mayor Wolfe said these fees and rates are the same as last year. Motion was made by Alderman Vest, seconded by Alderman Counterminne and duly passed to approve the Ordinance setting the garbage collection fees within the Town of Jonesborough, effective July 1, 2014.

ORDINANCE NO. B-14-02

AN ORDINANCE SETTING THE GARBAGE COLLECTION FEES WITHIN THE TOWN OF JONESBOROUGH

WHEREAS, the Town of Jonesborough currently collects garbage within the Town of Jonesborough; and

WHEREAS, it is necessary to charge a garbage collection fee because of the cost to provide this service;

NOW THEREFORE, be it ordained by the Board of Mayor and Aldermen of the Town of Jonesborough, Tennessee as follows:

SECTION I. The service charge to establish garbage collection service with the Town of Jonesborough is \$40.00.

SECTION II. The user rates for garbage collection for residential customers shall be \$13.50 per month with a \$2.00 discount for residents that recycle to be billed along with the water bill.

SECTION III. Customers' fees for dumpster pick-up are as follows:

| <u>DESCRIPTION</u> | <u>MONTHLY AMOUNT</u> |
|--|-----------------------|
| Additional Totes | \$9.00 per |
| tote | |
| 2 Businesses sharing one dumpster | \$40.00 |
| One dumpster picked up once a week | \$80.00 |
| One dumpster picked up twice a week | \$160.00 |
| One dumpster picked up three times a week | \$270.00 |
| Two dumpsters picked up once a week | \$160.00 |
| Two dumpsters picked up twice a week | \$320.00 |
| Two dumpsters picked up three times a week | \$540.00 |
| Four dumpsters picked up once a week | \$320.00 |

SECTION IV. This ordinance will upon its passage repeal or invalidate any ordinance in conflict herewith.

SECTION V. This ordinance will take effect after the passage on second and final reading with the effective date July 1, 2014 the public welfare requiring it.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH, TENNESSEE, that approval of this Ordinance be adopted.

Motion was made by Alderman G'Fellers and seconded by Alderman Counterminne that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were: Alderman G'Fellers, Alderman Counterminne, Alderman Dickson

Those voting against: _____

PASSED ON FIRST READING June 23, 2014

KELLY WOLFE, MAYOR

ATTEST:

ABBEY MILLER, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Motion was made by Alderman Vest and seconded by Alderman Countermine
that the preceding ordinance be adopted on second and final reading. Those voting for
the adoption thereof were: Alderman Vest, Alderman Countermine,
 Alderman Dickson, Alderman G'Fellers

Those voting against: _____

PASSED ON SECOND READING June 30, 2014

KELLY WOLFE, MAYOR

ATTEST:

ABBEY MILLER, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Mayor Wolfe commented that we are not passing the General Fund budget today, but it states in the caption of the Budget Ordinance that it includes the General Fund. Mr. Browning said that was a mistake and asked Virginia Causey to provide the Board with a corrected Ordinance.

The next Ordinance was the setting of the water and sewer rates for FY 2014-15. Mayor Wolfe read the following caption: "An Ordinance Amending The Existing Water And Sewer Rates To Provide The Necessary Funds For The Operation And Maintenance And The Debt Service Of The Jonesborough Water And Sewer System". Mayor Wolfe said this is the rate structure that was discussed during first reading and has not changed. Alderman Dickson asked if this could be amended at any time. Mr. Browning said the rates could be amended at any time by Ordinance. Motion was made by Alderman Countermine, seconded by Alderman G'Fellers and duly passed to approve the Ordinance amending the existing water and sewer rates to provide the necessary funds for the operation and maintenance and the debt service of the Jonesborough water and sewer system, effective July 1, 2014.

ORDINANCE NO. B-14-03

**AN ORDINANCE AMENDING THE EXISTING WATER AND SEWER RATES
TO PROVIDE THE NECESSARY FUNDS FOR THE OPERATION**

**AND MAINTENANCE AND THE DEBT SERVICE OF THE
JONESBOROUGH WATER AND SEWER SYSTEMS**

WHEREAS, the Jonesborough Sewer System is being extended to an area outside the Town limits; and

WHEREAS, it is necessary to charge sewer users to fund the cost of operation, and maintenance and the Debt Service of the Jonesborough Water and Sewer Systems;

NOW THEREFORE, be it ordained by the Board of Mayor and Aldermen of the Town of Jonesborough, Tennessee as follows:

SECTION I. The user rates for water and sewer customers for usage will be determined by the water meter, and shall be as follows:

ACTIVATION SERVICE CHARGE ----- \$50.00

INSIDE THE CITY LIMITS

WATER

| | | | |
|----------|---|------------|-----|
| | Minimum Monthly Billing – First 1,000 gallons --- | \$16.50 | |
| thousand | 1,001 – 5,000 gallons ----- | \$ 3 . 0 0 | per |
| thousand | Over 5,000 gallons ----- | \$ 4 . 0 0 | per |

SEWER

| | | | |
|----------|---|------------|-----|
| | Minimum Monthly Billing – First 1,000 gallons --- | \$20.63 | |
| thousand | 1,001 – 5,000 gallons ----- | \$ 3 . 7 5 | per |
| thousand | Over 5,000 gallons ----- | \$ 5 . 0 0 | per |

OUTSIDE THE CITY LIMITS

WATER

| | | | |
|----------|---|------------|-----|
| | Minimum Monthly Billing – First 1,000 gallons --- | \$27.50 | |
| thousand | 1,001 – 5,000 gallons ----- | \$ 5 . 3 5 | per |
| thousand | Over 5,000 gallons ----- | \$ 6 . 3 5 | per |

SEWER

| | | | |
|----------|---|------------|-----|
| | Minimum Monthly Billing – First 1,000 gallons --- | \$34.38 | |
| thousand | 1,001 – 5,000 gallons ----- | \$ 6 . 6 9 | per |
| thousand | Over 5,000 gallons ----- | \$ 7 . 9 4 | per |

SECTION II. All Funds collected due to additional sewer payments from service outside Town limits will be for the aforementioned purposes.

SECTION III. This ordinance will upon its passage repeal or invalidate any ordinance in conflict herewith.

SECTION IV. This ordinance will take effect after the passage on second and final reading with the effective date July 1, 2014, the public welfare requiring it.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH, TENNESSEE, that approval of this Ordinance be adopted.

Motion was made by Alderman Countermine and seconded by Alderman G'Fellers that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were: Alderman Countermine, Alderman G'Fellers, Alderman Dickson

Those voting against: _____
PASSED ON FIRST READING June 23, 2014

KELLY WOLFE, MAYOR

ATTEST:

ABBEY MILLER, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Motion was made by Alderman Countermine and seconded by Alderman G'Fellers that the preceding ordinance be adopted on second and final reading. Those voting for the adoption thereof were: Alderman Countermine, Alderman G'Fellers,

Alderman Dickson, Alderman Vest
Those voting against: _____

PASSED ON SECOND READING June 30, 2014

KELLY WOLFE, MAYOR

ATTEST:

ABBEY MILLER, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

The next item on the agenda was the Ordinance establishing the budgets for FY 2014-15. Mayor Wolfe read the following caption: "An Ordinance Establishing A Budget For The Solid Waste, Water/Sewer, And Drug Funds For Fiscal Year Ending June 30, 2015. Motion was made by Alderman Countermine, seconded y Alderman Vest and duly passed to approve an Ordinance establishing a budget for the Solid Waste, Water/ Sewer, and Drug Funds for Fiscal Year ending June 30, 2015.

ORDINANCE NO. B-14-04

AN ORDINANCE ESTABLISHING A BUDGET FOR THE SOLID WASTE, WATER/ SEWER, AND DRUG FUNDS FOR FISCAL YEAR ENDING JUNE 30, 2015.

BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH AS FOLLOWS:

SECTION I. That a budget be adopted with revenues and available funds and appropriations as follows:

REVENUES AND AVAILABLE FUNDS

| | |
|------------------|--------------------|
| SOLID WASTE FUND | <u>\$ 552,550</u> |
| WATER/SEWER FUND | <u>\$6,586,950</u> |
| DRUG FUND | <u>\$ 26,000</u> |

EXPENDITURES

| | |
|------------------|--------------------|
| SOLID WASTE FUND | <u>\$ 552,550</u> |
| WATER/SEWER FUND | <u>\$6,586,950</u> |
| DRUG FUND | <u>\$ 26,000</u> |

SECTION II. That no expenditure listed above in the budget may be exceeded without appropriate amendment action. Such action shall fully describe all changes proposed to the budget and shall include the source of revenue to finance the proposed expenditures.

SECTION III. The line item financial plan as follows detailing line items in departmental budgets shall be followed in implementing the budget.

This ordinance will take effect immediately after its passage on second and final reading, the public welfare requiring it.

Motion was made by Alderman G'Fellers and seconded by Alderman Countermine that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were: Alderman G'Fellers, Alderman Countermine, Alderman Dickson
Those voting against: _____

PASSED ON FIRST READING June 23, 2014

KELLY WOLFE, MAYOR

ATTEST:

ABBEY MILLER, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Motion was made by Alderman Countermine and seconded by Alderman Vest that the preceding ordinance be adopted on second and final reading. Those voting for the adoption thereof were: Alderman Countermine, Alderman Vest, Alderman Dickson, Alderman G'Fellers
Those voting against: _____

PASSED ON SECOND READING June 30, 2014

KELLY WOLFE, MAYOR

ATTEST:

ABBEY MILLER, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Mayor Wolfe adjourned the meeting.

ABBIE MILLER, RECORDER

KELLY WOLFE, MAYOR