

**Town of Jonesborough  
Facilities Advisory Committee**

**Historic Courthouse  
First Floor Conference Room  
100 E. Main Street  
Jonesborough, TN 37659**

**MEETING NOTICE**

**WEDNESDAY, DECEMBER 17, 2025**

**3:00 PM**

**PUBLIC COMMENTS REGARDING AGENDA ITEMS**

Members of the public wishing to speak concerning any item on the agenda during the Public Comment period must sign up by calling the Town Administrative Office at 423-753-1030 with their name, address, and subject about which they wish to speak no later than 2 hours before the meeting if the meeting occurs during normal business hours or by 1:00 p.m. the day of the meeting if the meeting occurs after hours. Otherwise, such member of the public must sign in at the location of the meeting, prior to the beginning of the meeting, by signing up on the comment sheet.

Each individual shall be given three (3) minutes to address the Committee regarding Agenda items. Comments shall be limited to items on the meeting's Agenda.

**AGENDA**

- 1. Call to Order and Welcome** (Glenn Rosenoff, Town Administrator)
- 2. Public Comment on Agenda Items** (Glenn Rosenoff)
- 3. Discussion of Committee Origin** (Jim Wheeler, Town Attorney)
- 4. Parks and Recreation Budget** (Glenn Rosenoff)
  - a. FY26 Parks and Recreation Budget**
  - b. FY26 Parks and Recreation Capital**
- 5. Parks and Recreation Programming** (Chris Kudera, Parks and Recreation Director)
- 6. Discussion of Possible Annual Recommendation to the BMA** (Glenn Rosenoff)
- 7. Schedule Next Meeting**
- 8. Adjournment**

# **WASHINGTON COUNTY, TENNESSEE BOARD OF COUNTY COMMISSIONERS**

## **RESOLUTION NO. 24-05-01**

### ***RESOLUTION APPOINTING MEMBERS TO THE FACILITIES ADVISORY COMMITTEE***

WHEREAS, the Jonesborough School Project and Amended Interlocal Agreement (October 2020) / Page 7 provides (emphasis added) provides:

#### **FACILITIES ADVISORY COMMITTEE**

The Town and the County will establish a Facilities Advisory Committee comprised of (a) 3 persons selected by the County Commission; (b) 3 persons selected by the Board of Mayor and Alderman of the Town; and (c) the Mayor of the County (or his/her designated representative). In the event the Committee intends and desires to take action, such actions will be made with a vote of a majority of members of the Committee attending a meeting for such purpose, such meetings requiring a quorum of 5 members. The purpose of the Facilities Advisory Committee will be to: (1) review, advise and make recommendations with respect to oversee the Town's use of Rent under the Facilities Lease Agreement; (2) review exterior grounds' maintenance responsibilities; and (3) review, advise, and recommend maintenance, management, and programming of parks and recreation (including but not limited to classes and educational programs at the McKinney Center at Booker T. Washington School, Oak Hill School and programming for youth through the Heritage Alliance, Jonesborough Story Initiative - school based program, Chuckey Depot Museum programming for youth, walkway development to enhance family exercise, youth oriented special events, and other uses). The Town will provide the Committee with not less than semi-annual updates of its action related to the foregoing issues (including expenses and use of rent paid by County under the Facilities Lease). Nothing in this provision will interfere with the Town's responsibilities to the Board of Education and the individual schools contained in this Agreement or the Building and Facilities leases for the Jonesborough School and the adjoining facilities; and

WHEREAS, the Washington County Commission selects three persons to serve along with the County Mayor (or a designated representative); and

WHEREAS, the following members are hereby recommended as appointees to serve:

- Josh Edens
- Jodi Jones
- Ben Carder; now therefore

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY, TENNESSEE THAT:

SECTION 1. The Facilities Advisory Committee is hereby created with the following members hereby appointed for a term ending August 30, 2026:

- Josh Edens
- Jodi Jones
- Ben Carder

SECTION 2. This Resolution shall take effect from and after the date on which it is approved by the County Mayor or as indicated by certification of the County Clerk, as hereinafter set forth.

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**Introduced by Commissioner:** *Wexler*

**Seconded by Commissioner:** *Malone*

**Commissioners Voting FOR:** *Tucker, Johnson, Fitzgerald, Edens, Davenport, Matherly, England, Malone, Williams, Wexler, Huffine, Wheeler, Carder*

**Commissioners Voting AGAINST:** *None*

**Commissioners Abstaining:** *None*

**Commissioners Absent:** *Tomita, Jones*

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ADOPTED BY THE COUNTY LEGISLATIVE BODY, in session duly assembled, on this the 20<sup>th</sup> day of May, 2024.

*Cheryl Storey*  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

*Greg Matherly*  
\_\_\_\_\_  
GREG MATHERLY, Chair of the Board

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REFERRED to County Mayor this the 22 day of May 2024.

*Cheryl Storey*  
\_\_\_\_\_  
CHERYL STOREY, County Clerk

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APPROVED by County Mayor on this the 28 day of May 2024.

  
WILLIAM J. GRANDY, County Mayor

The County Mayor having declined to approve this Resolution, the same became effective on the \_\_\_ day of \_\_\_\_\_ 2024, pursuant to Tennessee Code Annotated § 5-6-107(b)(5).

\_\_\_\_\_  
CHERYL STOREY, County Clerk

Approved as to form by the County Attorney this 28<sup>th</sup> day of May 2024.

  
ALLYSON L. WILKINSON, County Attorney

**Town of Jonesborough**  
**Annual Budget for Fiscal Year 2025-26**  
**General Fund**  
**Parks and Recreation**

<b>Account Code</b>	<b>Description</b>	<b>Final FY 2026</b>
<b>Personnel Services</b>		
110-44400-121	Salaries and Wages	397,295
110-44400-141	OASI	30,393
110-44400-142	Hospital and Health Insurance	62,300
110-44400-143	Retirement	23,596
110-44400-146	Worker's Compensation	4,900
110-44400-147	Unemployment Insurance	205
<b>Total Personnel Services</b>		<b>518,689</b>
<b>Non-Personnel</b>		
110-44400-148	Employee Education And Training	2,000
110-44400-211	Postage, Box Rent, Etc.	500
110-44400-220	Printing, Duplicating, Typing, And Binding	500
110-44400-230	Publicity, Subscriptions, And Dues	2,000
110-44400-241	Electric	37,500
110-44400-242	Water	20,000
110-44400-245	Telephone And Other Communication Services	10,000
110-44400-248	GPS Services	1,200
110-44400-251	Medical Services	2,000
110-44400-261	Repair And Maintenance Motor Vehicles	5,000
110-44400-262	Repair And Maintenance Equipment	7,000
110-44400-265	Repair And Maintenance Grounds	225,000
110-44400-266	Repair And Maintenance Buildings	8,000
110-44400-290	Other Contracted Services	500
110-44400-311	Office Supplies	2,000
110-44400-312	Small Items Of Equipment	8,000
110-44400-323	Food	1,000
110-44400-324	Household And Janitorial Supplies	5,500
110-44400-326	Clothing And Uniforms	2,000
110-44400-331	Gas, Oil, Diesel Fuel, Grease, Etc.	5,000
110-44400-334	Tires, Tubes And Etc.	1,200
110-44400-344	Safety Supplies	1,500
110-44400-390	Miscellaneous Supplies	1,800
110-44400-535	Equipment Leases & Maint Contracts	3,500
110-44400-844	Special Programs	20,000
110-44400-845	Athletic Programs	15,000
110-44400-849	Flag Committee Expenditures	3,500
110-44400-850	Townscape	50,000
110-44400-851	Keep Jonesborough Beautiful Progr	3,000
110-44400-852	Lincoln Community Park	5,000
110-44400-853	Chuckey Depot Museum Reserve Exp	3,000
110-44400-854	E.Gillespie Bldg.Utilities&Suppli	16,000
110-44400-857	Chuckey Depot Operating Expenses	7,000
110-44400-860	Tree & Townscape Exp	500
110-44400-861-947	Cemetery Maint. Expenditures	500
<b>Total Non-Personnel</b>		<b>476,200</b>
<b>Total Parks and Recreation</b>		<b>994,889</b>

## Town of Jonesborough

### Parks and Recreation - Capital Equipment and Projects

Fiscal Year 2025-26

Account Number	Description	Budget
<b>Equipment</b>		
310-47500-942-44400	Lawn Mower	12,000.00
310-47500-942-44400	Gator for Tiger Park	15,000.00
310-47500-942-44400	Pressure Washer	5,000.00
<b>Total Equipment</b>		32,000.00
<b>Projects</b>		
310-47510-929-44400	Bathroom Upgrade	10,000.00
310-47510-929-44400	Tiger Park Storage Unit	15,000.00
310-47510-937-44400	Ballfields	135,500.00
<b>Total Projects</b>		160,500.00
<b>Total Parks and Recreation Capital</b>		192,500.00

Program Name	Program Description	Program Start Date	Program End Date
NFL Coed Flag Football	<p>Ages 5–17+   Spring &amp; Fall Seasons</p> <p>Jonesborough Parks &amp; Recreation is proud to partner with NFL FLAG, the official flag football program of the NFL, to bring a high-quality, fast-paced, and inclusive youth sports experience to our community.</p> <p>NFL FLAG offers all the fun of football including teamwork, strategy, skill development, without the contact. It's one of the fastest-growing youth sports in the nation and a perfect fit for kids of all ages and experience levels.</p>	3/22/2026	5/17/2026
Adult Coed Kickball	<p>Ages 16+   Spring Season Relive your favorite PE memories and join Jonesborough Parks &amp; Recreation for a fun, laid-back, and wildly entertaining season of Adult Coed Kickball! Perfect for friends, coworkers, church groups, and anyone looking to get active, socialize, and enjoy the outdoors.</p> <p>Whether your team is ultra-competitive or just in it for the laughs, kickball is an easy, inclusive sport that anyone can play.</p>	3/25/2026	5/20/2026
Adult Coed Softball	<p>Ages 18+   Summer Season Step up to the plate this season with Jonesborough Parks &amp; Recreation's Adult Coed Softball League! Designed for players of all experience levels, this league offers competitive play, great camaraderie, and a fun way to stay active throughout the warmer months.</p> <p>Whether you're a seasoned slugger or dusting off your glove for the first time in years, coed softball is a perfect blend of fellowship, fitness, and friendly competition.</p>	7/7/2026.	8/28/2026
Paint in the Park	<p>All Ages Welcome   Monthly Year-round Series Join Jonesborough Parks &amp; Recreation and the Jonesborough Senior Center for a relaxing and creative outdoor painting experience with local artist Tania Dirk, at our Paint in the Park series! Whether you're an experienced artist or picking up a paintbrush for the first time, this program is designed to bring our community together through art, fellowship, and the beauty of our parks.</p>	2nd Thursday of Each Month	revolving
Monday Walking Group	<p>Let's kickstart the week together! Mondays can be tough, so why not ease into it with a scenic walk through Historic Jonesborough? Join us as we explore the town's trails and downtown pathways at a comfortable, relaxed pace. Meet at the Jonesborough Visitor's Center</p>	Approx Jan	revolving
Thursday Walking Group	<p>Push through the week with a 4-mile round trip from Persimmon Ridge Park to the Washington County Courthouse and back. This longer walk will help you build endurance and enjoy the fresh air before the weekend. Meet in the parking lot next to the greenhouse.</p>	Approx Jan	revolving
Pickle Ball - instructional	TBD	TBD	TBD
Pickle Ball - League	TBD	TBD	TBD

<b>Summary</b>	
<b>Count of Town addresses (A):</b>	
	3270
<b>Count of Little League addresses (B):</b>	
	598
<b>Count of Soccer addresses (C):</b>	
	265
<b>Count of McKinney addresses (D):</b>	
	1664
<b>% of Little League that match Town:</b>	
	11.4%
<b>% of Soccer that match Town:</b>	
	13.6%
<b>% of McKinney that match Town:</b>	
	11.4%
<b>Count of Senior Center Members in Washington Co</b>	
	1874
<b>% of Senior Center that match Town:</b>	
	43%